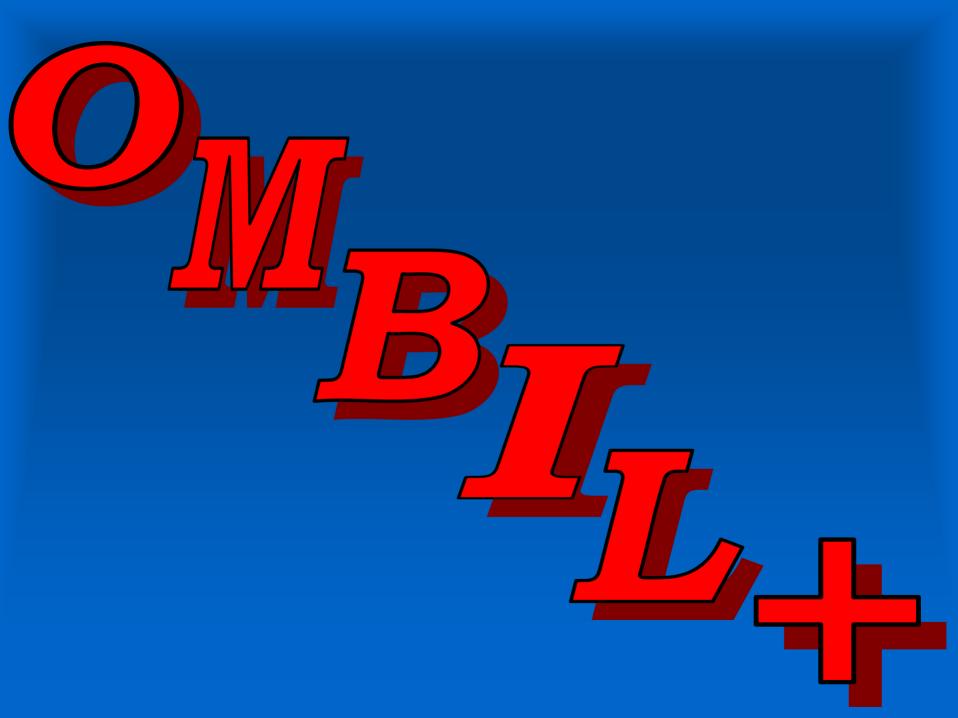
Operations & Maintenance **Business** Information Link Plus



OMBIL PLUS

OMBIL Plus is an initiative to standardize, integrate and modernize legacy AISs that provide business information and performance for the Corps Civil Works Operations community. This includes the restructuring of data to align with the business areas of navigation, hydropower, recreation, flood damage reduction, environment, regulatory and water supply. The AIS uses a data warehouse to merge financial, activity, inventory and output data to create performance measures of efficiency and effectiveness.

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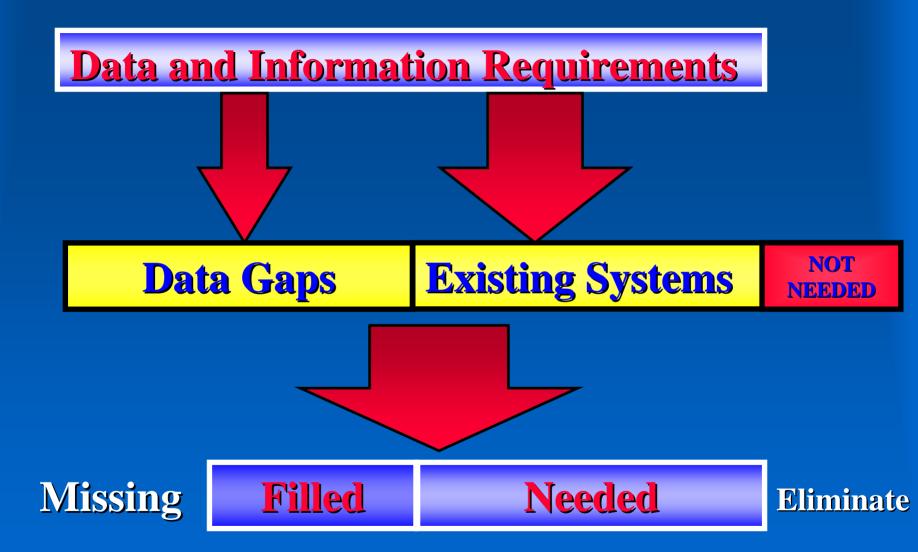
OMBIL

Data and Information Requirements

Business Function Work Groups

- Navigation
- Hydropower
- Flood Damage Reduction
- Recreation
- Environment
 - Stewardship
 - Compliance
- Regulatory
- Water Supply

OMBIL



F I N A N C I A L T R A C K I N G

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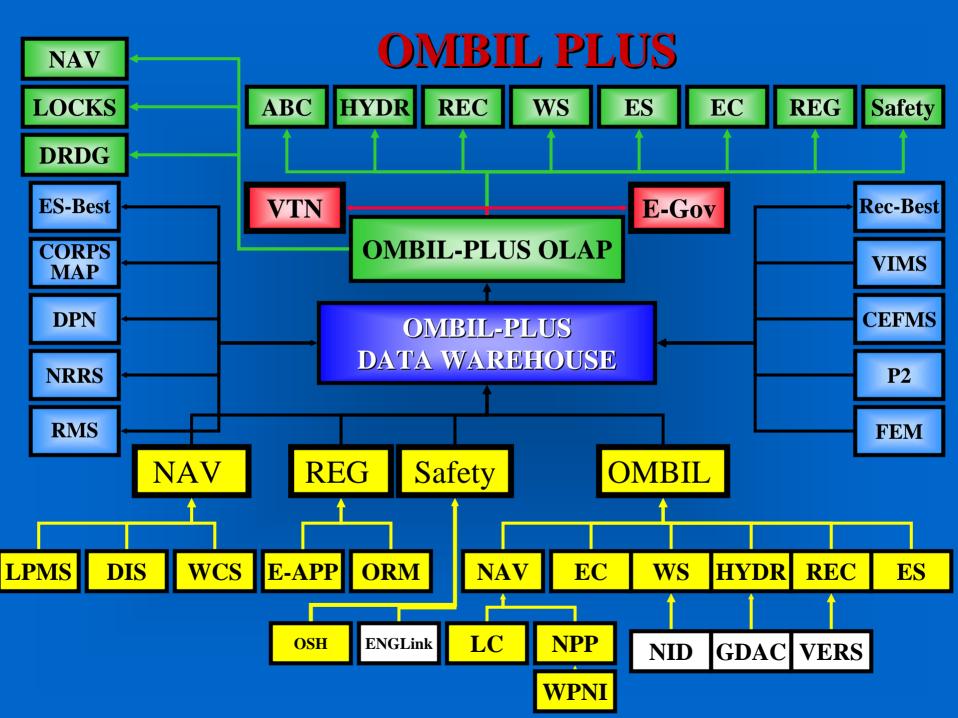
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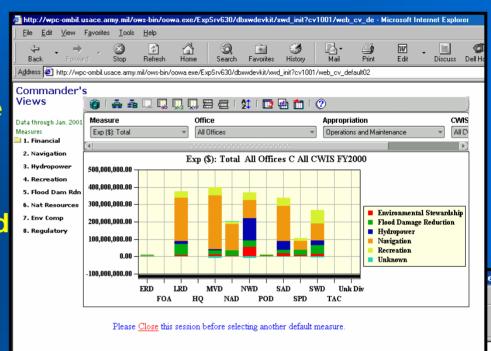
CORPORATE BUSINESS INTEGRATED INFORMATION





O & M Business Information Link

- Provides Corps Business
 Area Outputs and Performance
- Provides Single Gateway for Data Input and Access
- Integrates Previous Automated Information Systems
- Eliminates Duplication of Data Entry
- Eliminates Data Calls
- Provides Corps Wide Access to Business Information and Knowledge





Why OMBIL/ Why Information?

- Value to Nation
- Budget Justification
- Performance Measures
- Business Line Management
- Reduce Risk/Decision Support
- Watershed Management
- 2012 COP, RIT, RBC

Quality & Useful Information

- Complete data
- Accurate data
- Ensure standard definitions & business processes
- Performance measures not fully matured for all business lines

Telling Your Story

- You are the one who understands what your project contributes
- You know your project priorities
- You are the beginning of the budget development
- You are the source of complete & accurate data

Help Us Tell the Story

Justifiable Level of Service for Least Cost